

CLOSING THE DOOR



COPS TILL YOU DROP



Net loss of approximately
\$3,000,000

SOURCES OF PAYMENT

Medicaid	6%
Medicaid Managed Care	7%
Self Pay	10%
Medicare	9%
Child/Family Health Plus	4%
Commercial Managed Care	64%

It's about case mix



WHO WE SERVE

271 Patients

DX

Schizophrenia

3%

Bi Polar

18%

Depression

31%

Anxiety Disorder

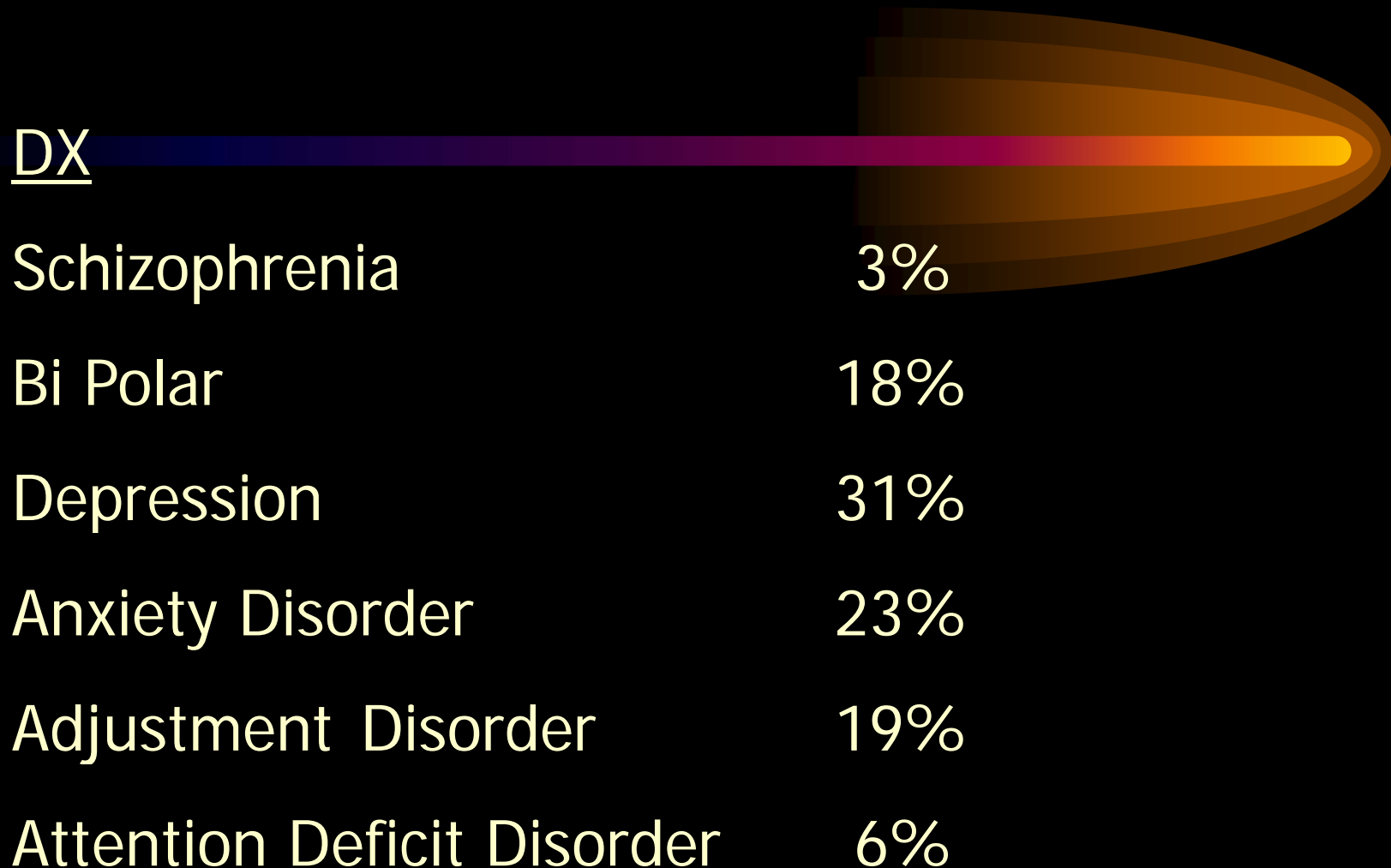
23%

Adjustment Disorder

19%

Attention Deficit Disorder

6%



WHY WE NEED CLINICS

Teams

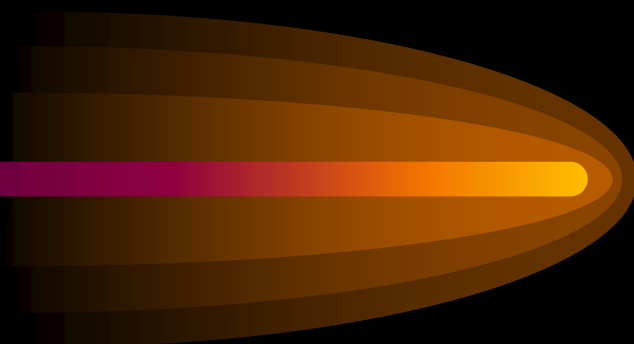
Specialty Programs

Supervision and Accountability

Training...Staff and Interns

- Evidence Based Practice
 - DBT, CBT, PMT, etc.

Staff Model vs Fee for Service



And...OMIG & Accountability

